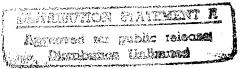


## **Executive Summary Final Report**

Fort Gordon, Georgia



January 1983

Prepared For

MOBILE DISTRICT CORPS OF ENGINEERS

MOBILE, ALABAMA

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#### EXECUTIVE SUMMARY

This is a summary of the results for Increments A, B, C, D, and E of the Basewide Energy Systems Plan for Fort Gordon, Georgia. (The results for Increments F and G are summarized on pages 5 through 7.) The plan includes analyses and recommendations of energy conservation projects for reduction of the installation's present energy consumption. The installation should be aware that savings figures presented in this summary can only be realized after all projects have been implemented. Black & Veatch has developed projects that would meet the funding requirements for the energy conservation program. Furthermore, the recommended projects provide partial compliance with the energy conservation requirements for the installation as outlined in the Army Facilities Energy Plan. This summary presents data on the following:

- Existing energy consumption
- Source energy reductions due to energy conservation techniques for buildings and their systems
- Application of solar energy to reduce fossil fuel consumption
- Savings utilizing central energy monitoring and control systems (EMCS)
- Use of solid waste as an alternate energy source
- Analysis of Total Energy/Selective Energy (TE/SE) systems

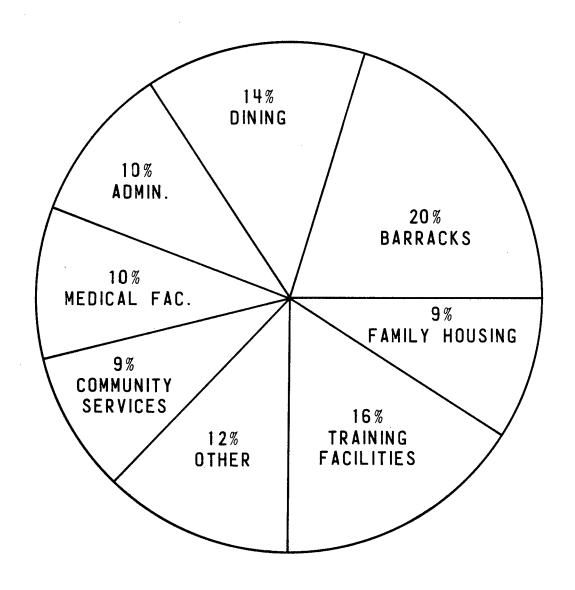
Tables 1 and 2 present information pertaining to the physical descriptions and energy consumption of 48 typical buildings used to verify historical energy consumption in the development of the basewide energy use model. This model was then utilized as the foundation for energy conservation project analyses and recommendations. Table 3 summarizes the daily personnel occupancy for each typical building. Tables 1, 2 and 3 also provide information which may be used to estimate source energy consumption for similar buildings within the designated groupings (see Appendix A for all tables referenced in this report). The estimated annual source energy consumption for all building types contributing to the basewide annual total of 2,547,806 mega-Btu, consumed during base year 1975, is shown on Figure 1.

Table 4 indicates the annual source energy consumed by each of the significant building groups used in our basewide energy mode. The model was within 10 percent of the historical source energy consumption for FY 1978 shown below.

### Yearly Source Energy Consumption in Btu $\times$ 10

### 1978

Electricity	1,089,310
Natural Gas	972,155
Propane Gas	85,858
Fuel Oil No. 2	419,154
Kerosene	14,340
TOTAL	2,580,817



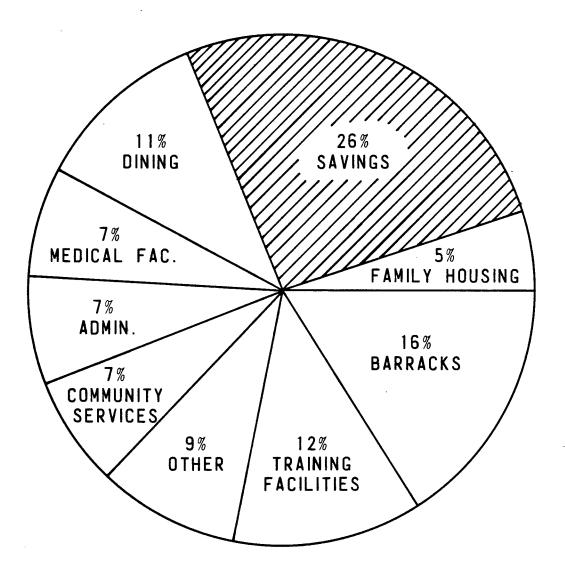
BASEWIDE CONSUMPTION FY'75

FIGURE 1

The total estimated source energy savings due to implementation of all feasible energy conservation projects developed within the scope of Increments A, B, C, D, and E of this study is 664,732 mega-Btu/year. These projects consisted of various architectural improvements, and mechanical and electrical system modifications.

Table 5 lists the project number, percent of basewide reduction, and the source energy savings for the indicated building types. Figure 2 illustrates the combined effect of the recommended energy saving improvements, as compared to the FY 1975 source energy expenditure. Our estimates indicate a savings of approximately 26 percent over the base year (1975). Figure 3 illustrates the relative percent reduction for significant building group comprising the 664,732 mega-Btu/year.

A detailed analysis of the projects listed in Table 5 is included in the following reports. Further explanation of the historical energy consumption, basewide energy model, and energy conservation analysis can be found in the Energy Use Survey. The reduction of Fort Gordon's dependence on nonrenewable energy sources by utilizing solar energy, a renewable energy source. indicates a total savings of mega-Btu/year. Seven concepts were evaluated, which resulted in the Department of Energy selecting the roof-mounted solar ponds for the production of domestic hot water for barracks as a demonstration project. The seven concepts studied are presented in the Solar Energy Applications and Evaluations. The Energy Monitoring and Control Systems (EMCS) study includes recommendations for an extension of the existing system, and the utilization of an FM control system. An extension of



CONSERVATION PROJECTS

## PROJECTS SAVINGS

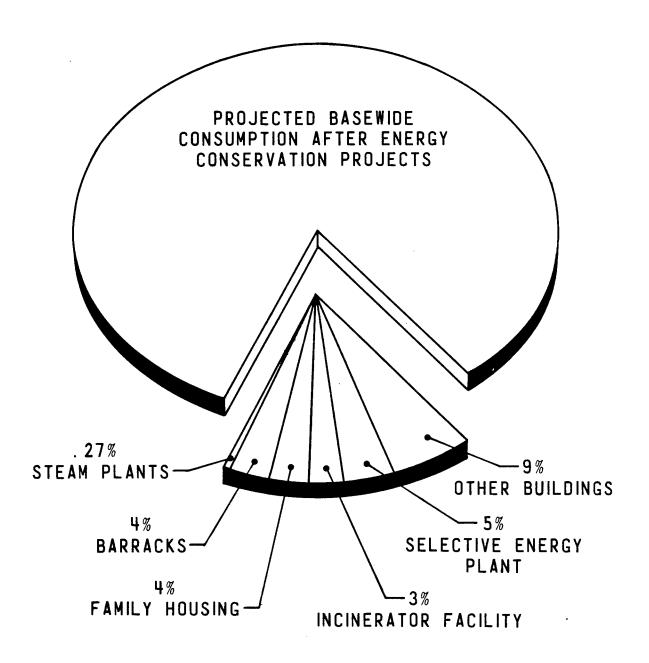


FIGURE 3

the existing system would result in a savings of 63,330 mega-Btu/year, while the FM control system would save 45,803 mega-Btu/year. The investigation of solid waste for reducing source energy consumption at Fort Gordon resulted in the development of Project No. 166, which recommends the installation of a solid waste-burning incinerator facility to provide steam to the existing steam distribution system. The proposed plant, to be located adjacent to existing Boiler Plant No. 25910, would provide reduction in both fuel oil and electric consumption totalling 108,150 mega-Btu/year. The details and descriptions of the systems analyzed can be found in the report entitled Total Energy, Selective Energy, and Central Boiler Plants.

The incorporation of a total energy system at this installation would not be recommended. However, a selective energy plant utilizing coal-fired boilers would reduce the basewide consumption of fuel oil and natural gas by 57 percent. This plant would be capable of generating 27 percent of the required electrical power at Fort Gordon. A 5 percent reduction in the basewide annual source energy consumption can be expected. Detailed descriptions of the TE/SE systems analyzed are included in the <u>Total Energy</u>, Selective Energy, and Central Boiler Plants report.

Table 6 was developed to give a prioritized schedule, in order of fiscal year, for implementing the recommended energy conservation projects.

#### EXECUTIVE SUMMARY-INCREMENTS F AND G

This is a summary of the two phases of work that were started after the completion of Increments A, B, C, D, and E in May of 1980. Increments F and G were completed in November, 1982.

The purpose of Increment F of the Basewide Energy Systems Plan is to identify and develop recommendations that can be used by Fort Gordon in preparing its energy management plan. Included are a number of comparatively low cost projects, recommendations for training, and prioritized lists of possible energy conservation measures. Increment G identified maintenance, repair, and minor construction projects for the purpose of conserving energy. These are energy conservation projects that did not meet ECIP criteria or did not fit the ECIP program at the time that the remainder of the study was completed.

The average costs of energy for FY 1981 are given in Table 7. These costs have been used as the basis for determining the dollar savings per year.

Recommended projects developed within the scope of Increments F and G of the study are summarized in Tables 8 and 9 respectively. Projects are prioritized by their E/C ratio. The E/C ratio is defined as the ratio of yearly energy savings in million Btu to the cost estimate in thousands of dollars. Any project showing a payback of 15 years or less is recommended. Cost estimates are representative of April, 1981 prices.

At the request of Fort Gordon, five 1391's were prepared from projects developed under Increments F and G. These are:

- $^\prime$  ullet High Temperature Water System Upgrade  $^{\gamma ullet}$ 
  - Hospital Area

EMCS Extension

Reduce Fluorescent Lighting & hand

Power Factor Improvement

Consolidation of Substations

Air to Air Heat Recovery

Family Housing

Outlet and Switch Insulation

Reduce Infiltration

Toilet Tank Dams

 $m{m{\wedge}}$   $m{ullet}$  Heating and Cooling  $m{m{m{\psi}}}$ 

Automatic Chiller Condenser Tube Cleaning

Destratifiers

Variable Speed Pumping

Heat Recovery from Dust Collector

Boiler Fuel Conservation/Oxygen Trim Controls

Facility Energy Improvements

Fluorescent Lighting Load Reduction

Insulating Solar Film

Window Insulating Panels

Flow Control Shower Heads

Indoor Pool Lighting Upgrade - Metal Halide

aRI F

Figure 4 is a pie chart showing projected future energy savings due to ECIP projects developed under Increments A, B, C, D, and E and projects developed under Increments F and G.

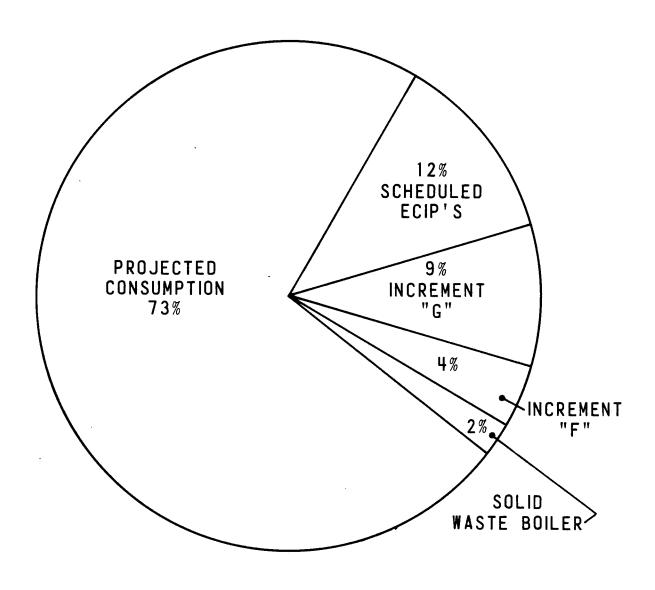
Figure 5 represents a forecast of Fort Gordon's future energy costs. The figure shows how costs could escalate if no energy conservation projects are implemented and what also could happen if all cost effective projects are implemented. The energy conservation projects would more than likely be implemented in three phases:

Phase I - ECIP.

Phase II - Increments F and G and Solid Waste Plant.

Phase III - Selective Energy Plant that would burn coal to produce all the steam requirements and part of the electrical requirements at Fort Gordon.

The curve shows a modest increase in FY87 due to new buildings. The large decrease shown in FY89 is primarily due to using coal, a cheaper fuel, in the Selective Energy Plant.



FORT GORDON

BASEWIDE CONSUMPTION FY'81

(2,671,215 MBTU)

EFFECT OF ESCALATION AND ENERGY CONSERVATION ON FUEL COST

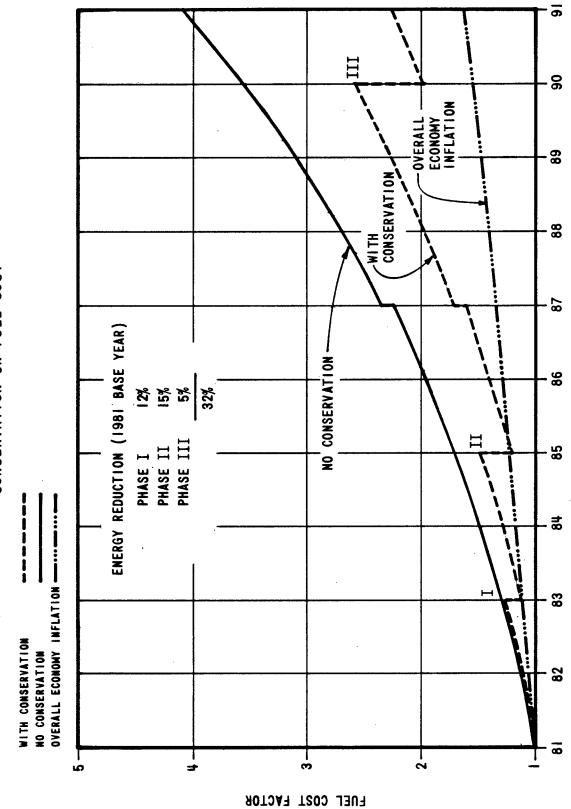


FIGURE 5

APPENDIX A TABLES

# TABLE I TYPICAL BUILDING CONSTRUCTION DATA FORT GORDON

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# TABLE I (CONT'D) TYPICAL BUILDING CONSTRUCTION DATA FORT GORDON

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9	CAP.	1	=	*	'	•	2	1450	ន	25	,	,	185	165					195	-	-					
COOLING	SYSTEM	CENTRAL	WALL	WINDOW ST IND	NOME	I ONE	CENTRAL	CENTRAL	CHILLER	CENTRAL	HOME	KONE	CENTRAL	CENTRAL				PACKAGE UNIT	CHILLERS PKG. UNIT	HOME	NONE	$\parallel$	$\prod$	1		T
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UCT 1 ON	FLOOR	GRADE	SLAB ON GRADE	بر نے	GRADE	GRADE	GRADE	_		GRADE	GRADE	1	re SPACE	GRADE				GRADE	FACE.	SMCL.			ELECTRIC ONLY (INCLUDES ELECTRIC AUXILLARIES & OUTDOOR LIGHTING			
COMSTRUCT	2	SLAB ON	SLAB OR	CONC., ENC	SLAB ON	SLAB ON	SLAB ON	TILE, BASENENT	VINYL, OPEN CRAWL SPACE	SLAB ON	SLAB OH	TILE, OPEN CRAML SPACE	CONCRETE CRAWL SPA	SLAB OH				SLAB ON	CONC. ENCL. CRAML SPACE	TILE, ENCL. CRAML SPACE	WOOD, ENCL. CRAWL SPACE		DOOR LI			
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	MALL	و	CONC. BLOCK	CLAPBOARD ON MOOD FRAME	CONC. BLOCK	CLAPBOARD ON MOOD FRAME	CONC. A BRICK	RECAST CONC.	CLAPBOARD ON MOOD FRAME	BRICK & PANEL	CONC. BLOCK	CLAPBOARD ON MOOD FRAME	BRICK & CONC. BLOCK	BRICK & CONC. BLOCK				BRICK & CONC. BLOCK	BRICK & CONC. BLOCK	CLAPBOARD ON MOOD FRAME	CLAPBOARD ON MOOD FRAME		LARIES			
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	ROOF	SITE LE	SITE LE	a n	<b>a</b>	SITE LE	<b>a</b>	<b>a</b>	SITE	<b>a</b>	SITE	TO TE	<u>-</u>	a P				<b>a</b>	3	SITE	SITE LE		ECTRIC			
	<b>1</b>	COMPOSITE SHINGLE	COMPOSITE SHINGLE	BUILT-UP	BUILT-UP	COMPOSITE SHINGLE	BUILT-UP	BUILT-UP	COMPOSITE	BUILT-UP	COMPOSITE SHINGLE	COMPSOITE	BUILT-UP	BUILT-UP				BUILT-UP	BUILT-UP	COMPOSITE SHINGLE	COMPOSITE Shingle	-	ES EL	ļ	_	L
<u>5</u>	Z.	2	-	-	-		-	2		7	-	2	7	2	'	<u>  '</u>	<u>'</u>		-		-	<u> </u>	B	<del> </del>	-	$\vdash$
9	₩ E	OUSING			E E	¥CE	MEDICAL CLINIC					BLDG.	SIGNAL SCHOOL	_	_	_	 ≅	LANT	RAGE	ш	m m	TIES	ONLY			
Ξ		ıΞ	i	≿	<del>-</del>	EN	<u>ب</u>	IAL	SH C	S	NCO SCHOOL	2 E	AL S	2800	THEM	WATER	ALL BLDGS. THE GROUP	BOILER PLANT	COLD STORAGE WAREHOUSE	EHOUSI	FURN I TURE WAREHOUSE	NO UTILITIES	CTRIC			
BUILDI	DESCRI	Ę	PPLY	🗟	불	Ξě	2	<u>, , , , , , , , , , , , , , , , , , , </u>	5	7		3	3	1 S 1	33	123		i	~	; ∩≃	E -	_	1 44		1	1
	DESCRIPTION	502 FAMILY HOUSING	706 SUPPLY	200 LAUNDRY	BOS SHOP	BOR SHOP	505 MEDIC	300 HOSPITAL	717 TRA 11	601 TRAINING	702 NCO	724 TRA	809 SIGN	B10 CLAS	LL SEW	200 WATER	## ¥F	910 801	212 VAR	301 WAR	303 FUR WAR	ON	ELE	<u> </u>		-
	MO. BLUG. DESCRI	FH-6 1602 FAMILY	LA-1 39706 SUPPLY	L-1 2200 LAUNDI	MA-1 21805 MAINT	MA-2 24804 MAINT	M-1 29605 MEDIC	M-3 300 HOSPI	T-1 18717 TRAINING	T-2 25601 TRAIL	T-3 98702 NCO	T-4 19724 TRAINING BLDG.	T~5 29809 SIGN	T-6 25810 CLASSROOM	U-1 OF TREATMENT	U-2 200 WATI	U-3 ALL	U-# 25910 B01	W-1 2212 COL	W-2 42301 WAREHOUSE	W-3 2303 FUR	ON	ELE			

TABLE 2
TYPICAL BUILDING ENERGY CONSUMPTION DATA
FORT GORDON

	7	T	<b></b>					<del>,</del>
GROUP	. 1		CONSIN	ENERGY	SOURCE BTUx106	ELEC	"L ENFR. UMPTION	BTU × 10 <sup>3</sup>
NO.	BLDG	BUILDING DESCRIPTION	FUEL	ELEC.	TOTAL	KW PEAK	KWH/YR	FT <sup>2</sup>
A-1	29706	ADMINISTRATION	1382	478	1861	11	¥1170	153.4
A-2	18801	HEADQUARTERS BUILDING	568	417	985	8	36010	358.2
A-3	39007	HEADQUARTERS BUILDING	442	219	661	6	18840	217.4
A-4	19719	SUPPLY & ADMINISTRATION	472	188	660	5	16240	265.3
A-5	29808	SIGNAL TOWER	22195	26506	48701	1000	2285000	483.2
8-1	39113	BARRACKS	903	253	1156	7	21830	180.1
8-2	36700	BARRACKS	13646	19705	33351	795	1698700	222.5
B3	91601	BARRACKS	1323	168	1491	4	14490	280.8
8-4	25718	BARRACKS	8527	1998	10255	30	17220	247.1
85	18701	BARRACKS	721	166	867	4	14280	167.0
CS-1	30504	CHAPEL	258	_ 1238	1496	58	106840	453.1
CS-3	35201	LAUNDROMAT	658	3268	3926	132	281710	956.9
CS-4	15402	DAY CARE CENTER	470	758	1228	50	65310	282.2
C3-5	14503	YOUTH ACTIVITIES KARATE CLASS .	593	58	651	5	4970	191.2
CS-6	33500		949	5463	6412	168	470980	435.8
C\$-7	34407	TRAINING BUILDING	532	487	1019	26	<b>4201</b> 0	312.1
C3-8	39005	POST EXCHANGE & WEIGHT ROOM	453	243	696	22	20960	216.9
C3-9	33417	LIBRARY	381	188	569	5	16240	237.1
CS-10	<b>4050</b> 4	THEATER	1505	1844	3349	132	15900	251.2
0-1	29722	MESS HALL	14234	6877	21111	105	592806	1590.5
0-2	39105	MESS HALL	3045	3549	6594	59	305940	1335.9
0-3	39408	MESS HALL	883	242	1125	6	20820	277.8
FH-2	609	FAMILY HOUSING	256	218	474	9	18760	243.1
FH-3	750	FAMILY HOUSING	382	365	747	11	31480	220.4
FH-4	1973	FAMILY HOUSING	305	271	576	8	23390	233.8
FH-5	2001	FAMILY HOUSING	247	284	531	10	24540	202.1

## TABLE 2 (CONT'D) TYPICAL BUILDING ENERGY CONSUMPTION DATA FORT GORDON

		_						_							
GROUI	7 DI F	G.	BUILDING		CON	JAL SUM	ENE PTI	RG)	SOU BTUx	RCE LO6		C° L SUMP	ENER TION	BTU x	10
NO.			DESCRIPTION		FU	EL	ELE	EC.	тот	AL	K. PEA	1 1	WH/YI	FT	2
FH-6	160	92	FAMILY HOUSING		5	60		523	10	183		17	¥509	201.	4
LA-1	397	06	SUPPLY		29	95	4	34	7	29	:	19	3739	0 227.6	3
L-1	220	20	LÁUNDRY		2376	51	14	01	253	62		35 1	2080	0 449.8	 3
MA-1	2180		MAINTENANCE SHOP		31	9	3	50	6	69		7	3015	0 139.8	
HA-2	2480		MAINTENANCE SHOP		31	.4	1:	17	4;	31	-	11	1012	138.7	
H-1	2960	5	MEDICAL CLINIC		79	0	21	40	10	30	5	7	20690	253.7	
H-3	30	0	HOSPITAL	•	6087	701	0298	34	2638	54	163	0 88	77890	423.2	
T-1	1871	7	TRAINING		47	6	76	51	123	37	4	6	65570	412.3	7
T-2	2560	1	TRAINING	T	90	•	99	8	190	2	5.	5 8	36050	326.6	7
T-3	3870	2 N	ICO SCHOOL		125	5	14	7	27	2		1	2680	153.4	$\exists$
T-4	1972	1	RAINING BLDG.		862	2	33	8	120	0	13	2	9140	226.0	$\dashv$
T-5	29809	9	IGNAL SCHOOL	1	0546		839	1	1893	7	253	72	3400	259.8	$\dashv$
T-6	25810	2	LASSROOM	4	7679	1	554	1	6322	0	384	133	9770	428.0	٦
U-1	ALL OF GROUP	1 7	EVAGE REATMENT	T	0		213	+	213	•	21	18	3960	N/A	1
U-2	200	16	ATER REATMENT	1	044	*	3843	,	44887	†	431	3779	9580	4425.4	7
U-3		A	LL BLDGS. IN HE GROUP		0	1	4700	1	14700		145	1267	500	N/A	1
U-4	25910	В	DILER PLANT	Γ	44	1	5071		5115		52	437	190	342.2	1
W-1	2212	Q W	OLD STORAGE AREHOUSE		380	]	3433		3813		90	295	980	154.6	7
W-2	2301	1	AREHOUSE		2 <del>89</del>		32		321		1	Z	740	118.9	1
¥-3	2303		RNITURE REHOUSE		540		87		727		3	7	500	80.8	1
×		HO	UTILITIES	•					- N/A				#		=
Z		EL	ECTRIC ONLY		0	116	145	11	6145	N/	/A	B320	243	N/A	1
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		<u>.                                    </u>	•					-							
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### TABLE 3 BUILDING OCCUPANCY FORT GORDON

GROUP NO.	BLDG	BUILDING DESCRIPTION	NORMAL PEAK POPULATION	OCCUPANCY
A-1	29706	ADMINISTRATION	100	WEEKDAYS - 7:00 A.M. TO 4:30 P.M.
A-2	1860:	HEADQUARTERS BUILDING	9	WEEKDAYS - 7:30 A.M. TO 4:15 P.M.
A-9	99007	HEADQUARTERS BUILDING	20	WEEKDAYS - 7:00 A.M. TO 6:00 P.M. SATURDAY - 6:00 A.M. TO 1:00 P.M.
A-4	1971	SUPPLY AND ADMINISTRATION	25	WEEKDAYS - 7:00 A.M. TO 5:20 P.M.
8-1	39113	BARRACKS	53	OPEN 24 HOURS
8-2	36700	BARRACKS	299	OPEN 24 HOURS
8-3	91603	BARRACKS	50	OPEN 24 HOURS
8-4	25716	BARRACKS	258	OPEN 24 HOURS
8-5	18701	BARRACKS	74	OPEN 24 HOURS
C3-1	3050¥	CHAPEL	200	WEEKDAYS - 7:00 A.M. TO 8:00 A.M. Sunday - 8:00 A.M. TO 12:30 P.M.
cs-3	35201	LAUNDROMAT	9	WEEKDAYS - 9:00 A.M. TO 6:00 P.M. SATURDAY - 1:00 P.M. TO 5:00 P.M.
<b>c3</b> -4	15102	DAY CARE CENTER	25	WEEKDAYS - 7:30 A.M. TO 5:30 P.M.
C3-6	14503	YOUTH ACTIVITIES KARATE CLASS	29	6:00 A.M. TO 8:30 P.M.
C\$-6	33500	LIBRARY	450	WEEKDAYS - 12:00 P.M. TO 9:00 P.M. WEEKENDS - 1:00 P.M. TO 9:00 P.M.
C3-7	34407	TRAINING BUILDING	28	WEEKDAYS - 7:30 A.M. TO 9:00 P.M.
CS-8	39005	POST EXCHANGE & WEIGHT ROOM	6	6 DAYS.A.WEEK - 5:00 P.M. TO 9:00 P.M.
CS-9	33417	LIBRARY	7	7:30 A.M. TO 5:30 P.M.
CS-10	40504	THEATER	1000	WEEKDAYS - 6:30 P.M. TO 10:00 P.M. WEEKENDS - 1:00 P.M. TO 10:00 P.M.
0-1	29722	MESS HALL	750	7 DAYS A WEEK - 4:00 A.M. TO 8:00 P.M.
D-2	39105	MESS HALL	240	7 DAYS- A-WEEK - 4:00 A.M. TO 8:00 P.M.
0-3	3940B	MESS HALL	160	7 DAYS A WEEK - 4:00 A.M. TO 8:00 P.M.
FH-2	609	FAMILY HOUSING	ų	OPEN 24 HOURS
FN-3	750	FAMILY HOUSING	8	OPEN 24 HOURS
FH-4	1973	FAMILY HOUSING	4	OPEN 24 HOURS
FH-6	2001	FAMILY HOUSING	4	OPEN 24 HOURS
FH-6	1602	FAMILY HOUSING	8	OPEN 24 HOURS
LA-1	39706	SUPPLY	6	WEEKDAYS - 7:30 A.M. TO 4:00 P.M.
L-1	2200	LAUNDRY	62	WEEKDAYS - 7:30 A.M. TO 4:00 P.M.
MA-1	21805	MAINTENANCE SHOP	20	WEEKDAYS - 6:30 A.M. TO 4:30 P.M.
HA-2	2480¥	MAINTENANCE SHOP	25	WEEKDAYS - 8:00 A.M. TO 4:00 P.M.
H-1	296	MEDICAL CLINIC	19	WEEKDAYS - 6:30 A.M. TO 3:00 P.M.
H-3	300	HOSPITAL	2700	OPEN 24 HOURS
T-1	18717	TRAINING	44	WEEKDAYS - 7:30 A.M. TO 4:00 P.M.
T-2	25601	TRAINING.	50	WEEKDAYS - 7:30 A.M. TO 8:00 P.M.
T-3	38702	NCO SCHOOL	40	WEEKDAYS - 7:00 A.M. TO 10:00 A.M.
T-4	19724	TRAINING	50	WEEKDAYS - 7:30 A.M. TO 4:00 P.M.
7-6	29809	SIGNAL SCHOOL	250	WEEKDAYS - 6:30 A.M. TO 4:00 P.M.

### TABLE 3 (CONT'D) BUILDING OCCUPANCY FORT GORDON

GROUP NO.	BL.DG.	BUILDING DESCRIPTION	HORNAL PEAK POPULATION	. OCCUPANCY
T-6	25810	CLASSROOM	125	WEEKDAYS - 7:00 A.M. TO 1:00 A.M.
U-1	511	SEWAGE TREATMENT	2	OPEN 24 HOURS - 7 DAYS A WEEK
U2	200	WATER TREATMENT	10	OPEN 28 HOURS - 7 DAYS A WEEK
V-3	15906	PUMP HOUSE	<del>-</del>	
U-#	25910	HEATING & AC PLANTS	1	OPEN 24 HOURS - 7 DAYS A WEEK
¥-1	2212	COLD STORAGE WAREHOUSE	9	WEEKDAYS - 7:30 A.M. TO 4:00 P.M.
W-2	42301		2	WEEKDAYS - 7:30 A.M. TO 4:00 P.M.
₩-3	2303	FURNITURE WAREHOUSE	10	WEEKDAYS - 7:30 A.M. TO 4:00 P.M.
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TABLE 4
Building Group Source Energy Consumption

Group	Description	Group Sq. Ft.	Total Source Consumption Btu's x 10
A	Administrative	992,195	272,204
В	Barracks	2,221,279	541,809
CS	Community Service	637,619	260,079
D	Dining	344,864	395,121
FH	Family Housing	1,238,711	259,033
L	Laundry	56,380	25,362
LA	Laboratory	31,247	7,115
M	Medical	726,887	290,077
MA .	Maintenance	335,415	46,544
T	Training	1,335,994	431,950
U-1	Sewage Treatment	1,506	2,133
U-2	Water Treatment	10,143	44,887
U-3	Pump Houses	1,400	14,700
U-4	Heating and Cooling Pla	ents 20,474	6,496
W	Warehouses	657,455	63,794
Z	Electric Only		116,145

### ENERGY CONSERVATION PROJECTS SOURCE ENERGY SAVINGS

BUILDING TYPE	ENERGY SAVINGS BTUx1,000,000	% BASEWIDE REDUCTION FY'75	PROJECT Number
FAMILY HOUSING	38,701 16,713 38,387 93,801	1.52 .66 <u>1.51</u> 3.69	T-2400 T-160 T-162
BARRACKS	9,218 41,503 17,641 15,810 15,082 10,876	.36 I.63 .69 .62 .59 <u>.43</u>	T-2300 T-2500 T-2600 T-161 T-167 T-168
INCINERATOR FACILITY	108,150	4.24	T-166
STEAM PLANTS	6,853	.27	T-165
SELECTIVE ENERGY PLANT	133,000	5.22	`
OTHER BUILDINGS AFFECTED BY ECIP'S	13,825 68,327 29,090 20,651 28,451 52,454 212,798	.54 2.68 1.14 .81 1.12 2.06 8.35	T-2300 T-2600 T-160 T-16! T-169 T-168
TOTAL	664,732	26.09	

ENERGY CONSERVATION PROJECTS DEVELOPED SCHEDULE - FT. GORDON, GEORGIA

							,
PROJECT TITLE	PROJECT NUMBER	RECOMMENDED FISCAL YEAR	COST × \$	E/C RATIO	ENERGY SAVINGS BTUXI.000.000	YEARS PAYBACK	B/C RATIO
RELAMPING FLUORESCENT FIXTURES	T-2300	1980	287	80.3	23,043	2.5	3.27
STORM WINDOWS, WEATHERSTRIP DOORS AND KITCHEN LIGHTING FIXTURES IN FAMILY HOUSING	T-2400	1980	10#1	39.2	38,701	9.1	96.1
INSULATED PANELS, STORM WINDOWS, AND WEATHERSTRIP DOORS IN PERMANENT BARRACKS	T-2500	0861	9/11	35.3	41,503	# T G	2.00
INSULATION, WEATHERSTRIPPING, AND STORM WINDOWS IN TEMPORARY BUILDINGS	T-2600	1980	1670	51.5	85,968	t.0	2.17
T0TAL			ħ/1ħ		189,215		
FM RADIO CONTROL SYSTEM	T-160	1981	582	78.6	45,803	2.4	5.33
ADJUST FRESH AIR QUANTITIES	191-1	1861 ·	246	148.3	36,461	1.8	9.95
FAMILY	T-162	1981	851	47.5	38,387	8.9	2.22
STEAM PLANT MODIFICATIONS	T-165	1881	248	27.7	6,853	13.6	09.1
SOLID WASTE BURNING INCINERATOR FACILITY	1-166	1861	3422	31.6	108,150	22, 1	1.13
ROOF MOUNTED SOLAR PONDS FOR BARRACKS DOMESTIC HOT WATER (DOE DEMONSTRATION PROJECT)	1-167	1861	1223	(2.3	15,082	14.0	1.36
TOTAL			6572		250,736		
UPGRADE MAINTENANCE FACILITIES	T-169	1982	442	64.3	28,451	3.5	5.38
EMCS EXTENSION	T-168	1982	586	0.801	63,330	2.2	5.62
TOTAL		•	1028		91,781		
SELECTIVE ENERGY PLANT		1983	26 570	N/A	133,000	h'8	2.70
TOTAL.			26570		133,000		

E/C = TOTAL ANNUAL ENERGY SAVINGS

COST (\$ × 1000)

B/C =

TOTAL NON-RECURRING INITIAL CAPITAL COSTS

TABLE 6

TABLE 7
FY81 Average Energy Costs

Electricity	
Demand	\$4.41/kW
kWh (without demand)	\$0.0233/kWh
kWh (including demand)	\$0.0341/kWh
Natural Gas	
Demand	\$6.56/mcf
Commodity (without demand)	\$0.5068/mcf
Commodity (including demand)	\$3.29/mcf
Propane	
Commodity	\$0.603/gal
Fuel Oil	
No. 2	\$1.215/gal
No. 6	\$0.87/gal
Kerosene	\$1.22/gal

TABLE 8

Summary of Increment F Projects

Reference t Pages Manhours Narr. Calcs.	ician 1 31 A178	1 140 10 A5	r 27 28 A144	Heat Shop 1,728 14 A44	1 828 24 A103	r 358 13 A32	ter 12 41 A264 etal 48	r 19 28 A144	- 22 A80	cor 35 43 A286	tor 35 43 A286	// LV 86
1-House Cos	75 Electrician	0 General 140	- Laborer	0 Heat Sh	3,117 General	21,038 Plumber 358	50 Carpenter 12 Sheetmetal 48	- Laborer		487 Insulator	404 Insulator	- Lahorer
Contract Ir	\$ 169 \$	1,851	587	36,053	14,192	34,384	333	414	2,766	1,527	1,345	33
B/C E/C	225.0 2,716	129.3 1,566	206 1,129	111.8 854	84.0 833	118 795	81.6 592	99.7 546	67.2 495	52.5 381	46.7 339	33 5 2/3
Payback Years	.1.	7 .2	1 .1	9 .2	.3	5 .2	4.	5 .2	4.	9.	9.	0
Dollar Savings/Year	\$ 1,786	11,277	5,091	168,349	46,375	158,445	904	1,735	6,284	2,670	2,093	26
Energy Savings/Year MMBtu	8 459	8 2,899	663	30,781	g 11,137	27,222	0 197	226	8, 1,369	582	) 456	. 7.
Location(s)	Building 21608	Family Housin (833 units)	Rolling Pin Barracks	Postwide	Family Housing (833 units)	52 Barracks	Building 19140	Mod Barracks	Building 21608	Building 1301	Building 19120	Building 37300
Project	Cycle Swimming Pool Pump	Disconnect Condensing Unit in Family Housing Winter (833 units)	Reduce Hot Water Temperature	Turn Off Hot Water	Outlet and Switch Insulation	Flow Control Shower Heads	Seal Building Wall	Reduce Hot Water Temperature	Swimming Pool Cover	Insulate Steam Pipe	Insulate Steam Pipe	Reduce Not Water Temperature

TABLE 8

Summary of Increment F Projects (Continued)

Reference Pages Calcs.	A144	A243	A215	A1	A132	A94	A132	A243	A184	A300	A54	A61
Re Narr.	28	38	35	6	56	23	26	38	32	45	18	20
In-House Cost al Manhours	Laborer 25	Pipefilter 10	Electrician 225	General 139	Laborer 1.0	Laborer 9330	Laborer 1.5	Pipefilter 10	Electrician 530	Pipefitter 650	Sheet Metal 8 Laborer 8	Laborer 359
In-b Material	ı	\$ 859	10,326	3,135	19	62,162	19	859	22,226	40,764	1,029	4,516
Contract	244	1,317	28,078	5,123	42	188,646	53	1,317	53,416	60,047	1,350	10,685
C C	202 \$	198	192	177	142	122	115	101	78	7.1	29	55
B/C	27.7	15.3	16.4	14.6	19.6	12.6	15.9	7.8	10.9	7.4	9.5	0.9
Payback Years	1.1	1.4	1.4	1.5	1.5	2.0	1.9	2.7	1.8	6.2	3.3	4.3
Dollar Savings/Year	\$ 504	876	19,588	3,240	27	95,164	28	483	29,082	9,700	415	2,473
Energy Savings/Year MMBtu	110	261	5,393	725	5.9	22,974	6.1	133	4,145	4,257	06	586
Sav Location(s)	Brems Barracks	Building 300	Building 300	Family Housing (833 units)	Building 3730	Family Housing (833)	Bldgs. 33200, 35202 and 33500	Building 300	12 Buildings	Building 35203	Building 28320	Bldgs. 25713 and 29607
Project	Reduce Hot Water Temperature	Cold Deck Reset (Surgery)	Reduce Fluorescent Lighting	Toilet Tank Inserts	Insulate Water Heaters	Reduce Infiltration in Family Housing	Insulate Water Heaters	Cold Deck Reset (0.B.)	Convert Incandescent Lighting 12 Buildings to Fluorescent	Boiler Shutdown	Heat Recovery From Dust Collector	Window Insulation

TABLE 8

Summary of Increment F Projects (Continued)

ence es Calcs.	A270	49	49	A270	A61	A258	A61	А9	A235	A50	A204	A312
Reference Pages Narr. Ca	42	11	11	45	20	40	20	11	37	17	33	95
In-House Cost Anhours	Plumber 8 Sheetmetal 64	1	1	Plumber 8	Laborer 10	Laborer 40	Laborer 100	•	Laborer 64	Plumber .5	Laborer 1385	Electrician 192
In-H Material	\$7,735	i	ı	15,261	120	1,220	1,264	ı	3,374	5.00	21,847	11,621
Contract Cost	\$ 10,537	4,516	4,516	19,098	285	2,161	2,991	4,516	4,443	16.0	44,094	24,828
E/C	77	35	23	31	30	29	26	25	24	22	21	21
B/C	0.9	4.7	4.5	4.2	3.6	3.2	3.6	3.6	3.3	3.6	2.3	4.0
Payback Years	6.4	6.3	9.9	7.1	8.4	8.1	8.4	8.3	9.2	12.0	11.3	3.5
Dollar Savings/Year	\$ 2,144	714	089	2,706	34	266	356	242	486	1.30	4,165	7,025
Energy Savings/Year MMBtu	467	155.8	148.5	290	7.4	62.3	78	113.4	106	.34	876	528
Sav Location(s)	Building 300	Building 29808	Building 29808	Building 300	Building 200	Building 319	Building 2401	Building 29808	Building 2401	Per Unit	10 Buildings	- Building 21608
Project	Air to Air Heat Recovery (0.B.)	Solar Film for Signal Tower (West)	Solar Film for Signal Tower (East)	Air to Air Heat Recovery (Surgery)	Window Insulation	Storm Windows	Window Insulation	Solar Film for Signal Tower (South)	Garage Door Weatherstripping	Reducing Flow Through Flush Valves	Window Insulating Panels	Indoor Pool Lighting Upgrade - Building 21608 Metal Halide

TABLE 8

Summary of Increment F Projects (Continued)

Reference Pages Narr, Calcs.	A169	A228	А9	A326
Re Narr.	30	36	11	47
In-House Cost terial Manhours	Electrician 192 30	•	•	t
In-H Material	3.6 17 \$ 36,971 \$19,531	18	•	
B/C E/C Cost	36,971	26	7.5 4,516	213,902
E/C	17 \$	15		ı
B/C	3.6	1.2	1.0	1.2
Payback Years	3.8	17	29	7.3
Dollar Savings/Year	\$ 9,705	1.5	156	29,495
Energy Savings/Year MMBtu	638	7.0	33.9	1
Sa Location(s)	Building 21608	Per Unit	Building 29808	Postwide
Project	Indoor Pool Lighting Upgrade - Building 21608 HPS	Fluorescent Ballast Replace- ment	Solar Film for Signal Tower (North)	Consolidation of Substations

TABLE 9

Summary of Increment G Projects

act In-House Cost Pages t Material Manhours Narr. Calcs.	65,487 15 B99	89,030 22 B167	40,778 \$22,704 Pipefitter 1252 Electrician 9 6 B16	27,779 15,466 Pipefitter 400 Electrician 5 6 B1	48,101 15 B99	106,950 44,660 Pipefitter 1750 Electrician 13 6 B16	116,130 52,360 Pipefitter 2600 Electrician 18 6 B16	52,685 22,000 Pipefitter 971 Electrician 4 6 B23	12,807 8,833 Electrician 110 36 B201	121 \$17.589 Pinefitter 415 6 81
Contract Cost	s									5 \$ 42,121
B/C E/C	37.5 453	36.0 242	26.5 192	21.3 154	12.6 153	17.6 128	17.0 123	16.8 122	16.7 119	14.5 105
Payback Years B	.06	.8	1.1 20	1.4 2.	1.7	1.7	1.8	1.8 10	1.8	2.1 1,
Dollar Savings/Year	\$ 115,396	143,068	36,026	19,673	28,592	62,654	65,778	29,447	7,065	\$ 20,363
Energy Savings/Year MMBtu	29,665	28,420	7,849	4,286	7,350	13,650	14,333	6,416	1,525	4,436
Location(s)	Bldg. 25910	Boiler Plants	Bldg. 25910	Bldg. 301	Bldg. 25910	Bldg. 25910	Bldg. 25910	Bldg. 25330	5 Buildings	Bldg. 301
Project	Variable Speed Pumping (CW)	Boiler Fuel Conservation/ Oxygen Trim Control	Automatic Chiller Condenser Tube Cleaning	Automatic Chiller Condenser Tube Cleaning	Variable Speed Pumping (HTW)	Automatic Chiller Condenser Tube Cleaning	Automatic Chiller Condenser Tube Cleaning	Automatic Chiller Condenser Tube Cleaning	Destratifiers	Automatic Chiller Condenser

TABLE 9 (Continued)

Summary of Increment G Projects

s Calcs.	B75	<b>B1</b>	B51	B120	B87	B145	B134	B38	B113
Reference Pages Narr. Ca	_	9	0	7	· 4	L L	0	6	
Na	-	Ψ.	34 10	17	14	21	00 00 20		16
In-House Cost ial Manhours	Electrician 44	Pipefitter 815 Electrician 12	Electrician 3,384 10	1	1	1	Pipefitter 51,000 Laborer 34,000	Electrician 5,845	;
In-H Material	704	12,313	194,692	;	:		148,117	197,976	;
Contract	2,675	29,487	422,047	2,170,000	14,112	4,087,000	3,362,000	516,675	56,074
E/C	11	62	55	27	23	9.41	13.0	9.01	8.9
B/C	11.0	8.4	10.1	4.4	3.2	1.1 14.6	2.7 13.0	1.4 10.6	1.9 8.9
Payback Years	2.8	3.5	2.1	5.4	9.4	23.4	10.0	20.5	22.1
Dollar Savings/Year	096	8,396	206,560	402,664	1,506	160,160	336,806	25,164	2,533
Energy Savings/Year MMBtu	206	1,829	23,034	59,002	328	59,607	43,855	5,482	667
Sa <u>Location(s)</u>	Building 1301	Bldg. 301	Postwide	6 Buildings	Postwide	Adjacent to 25330	Distribution for Plant 25910	28 Buildings	Building 25910
Project	Ceiling Fans	Automatic Chiller Condenser Tube Cleaning	Fluorescent Lighting Load Reduction	EMCS Extension	Heat Recovery From Mid-Sized Boilers	Solid Waste Incinerator Plant Adjacent to 25330	High Temperature Water Line Repair and Insulate	Infrared Heating	Burning of Waste Oil

TABLE 9 (Continued)

Summary of Increment G Projects

Reference Pages Narr. Calcs.	B127	B189
Refe Pa Narr.	18	34
In-House Cost  aterial   Manhours	8,272 6,052 Electrician 53 18	Electrician 476 34
In-Hc laterial	6,052	\$47,727 \$15,792
Contract	8,272	\$47,727
E/C		;
B/C	5.3	<i>e</i> .
Payback Years	6.0	23.3
Dollar Savings/Year	2,051	\$ 2,051
Energy Savings/Year MMBtu	:	;
Location(s)	Substation	Hospital
Project	Power Factor Improvement	Power Factor Improvement

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